

The Orchid School
Parent Teacher Association- Executive Meeting
2025-2026

Date: 11th October 2025

Time: 9:30 am

Venue: Conference Room

Agenda:

- Review and updates on the ongoing academic session
- Discussion on the upcoming academic session 2026–27
- Proposed changes in the school uniform
- Fee structure for the academic year 2026–27

Members Present:

School Representatives:

1. Ms. Namrata Majhail – Director-Principal,
2. Ms. Sonali Khambete– Vice Principal
3. Mr. Matin Shaikh – Admin Unit Head
4. Mr. Bhairavnath Godase – Accounts Head

Parents & teacher representatives:

- Mr. Devang Shah- Lead parent
- Ms. Pradnya Patil
- Mr. Kameshwar Prasad
- Ms. Roshni Gupta
- Mr. Harshad Salagare
- Ms. Kavita Deshpande
- Ms. Sharmistha Biswas
- Ms. Jyotsana Kaul
- Ms. Susmita Patnaik
- Ms. Chanchal Gurung
- Ms. Suparna Maity
- Ms. Rajeswari Srikrishnan
- Ms. Chaitali Savale
- Ms. Sangeeta Shukla

Minutes of the Meeting:

- Ms. Namrata Majhail welcomed all the members present.
- The agenda for the meeting was shared with all members-
 - Budget Overview of AY 2025-26
 - Expenditure Projections for AY 2026-27
 - Fee Proposal for AY 2026-27
- Members were apprised of the Fee Fixation Act and the process to be followed for the same.
- The past seven years fee hikes were shared to get a historical perspective.
- Proposed Income (receivables minus RTE) of Academic Year 2025-26 was shared with the parents.

- The proposed expenditure based on actuals till September 2025 and projected for October 2025 to March 2026 for AY 2025-26 was presented to the members.
- Income based on fees for full capacity including RTE, fees receivable minus RTE and government contribution towards RTE too were shared.
- The context of the permissible surplus was explained to the parents. They were apprised about the total deficit for the AY 2025-26.
- The proposed expenditure of 2026-27 based on expenditure of 2025-26 was also presented to the members.
- Future plans were shared by the Director which included change in the uniform from the next academic session, rescheduling of the academic cycle, purchase of the more mac books, international exchange, addition of subjects like sociology, geography, PE and political science in the class XI from the AY 2026-27.
- It was suggested that the school explore additional avenues for generating income, such as renting out school facilities like the auditorium for corporate events. Parents were informed that while this could serve as a potential revenue source, it would also place added pressure on the school's administrative team and lead to increased wear and tear of resources.
- The school shared the RTE component and its impact from 2014-15.
- Parent Representatives suggested increasing the one-time admission fee from ₹75,000 to ₹1,00,000 per student. However, the proposal has been put on hold for the time being.
- Based on the proposed expenditure for 2026-27, fee hike of 7% or 8% was proposed for the year 2026-27
- Fee hike for the academic year 2027-28 was announced along with 2026-27. However, the ratification will happen next year by the PTA.
- The PTA members agreed on the rationale for proposing the fee hike of AY 2026-27.
- The PTA members were given time to discuss and arrive with the decision amongst the proposals of fee hike.
- PTA members were then individually asked to state their choice as the fee hike for AY 2026-27.
- All the PTA members agreed on the **fee hike of 7% for AY 2026-27 for classes I to XI and ratified the same.**
- It was also announced that for classes XI and XII, as the same fee structure is applicable for 2 years for the students, there would be no hike in fees for the students in Class XII for Academic Year 2026-27.
- One time admission fee for class XI will be 75,000/-from this year onwards like other levels.
- The important dates for Nursery, Class I and XI admissions were also shared with the members.
- Parents raised a concern regarding a few parents not following the rules while dropping their child in the morning. School promised to look into the matter.
- Ms. Namrata Majhail thanked all the parents for attending the meeting.