

Minutes of PTA- Fee ratification for academic year 2015 -16

Date: 14th November 2014

Members Present:

School Representatives:

Ms. Lakshmi Kumar – Director
Ms. Shilpa Solanki – Principal, Ex- Officio Secretary
Ms. Namrata Majhail – Vice Principal
Mr. Matin Shaikh – Admin Head
Ms. Baishaki Bapat – Assistant Administrator

Parent Representatives:

Mrs. Neetu Agarwal	Lead PTA Parent STD IX Indigo
Ms. Deepa Bhosle	STD I PTA Parent
Ms. Swati Barhate	STD II PTA Parent
Ms. Jaya Parmar	STD III PTA Parent
Ms. Shrishti Sureka	STD IV PTA Parent
Mr. Prasad Narayan	STD V PTA Parent
Mr. Nilesh Kumar Merai	STD VIII PTA Parent
Mr. Umesh Mallawat	STD IX PTA Parent

Teacher Representatives:

Ms. Shilpa Garge	STD I Teacher Representative
Ms. Anupriya Kulkarni	STD II Teacher Representative
Ms. Meenal Narvekar	STD III Teacher Representative
Ms. Amarjeet Kaur	STD IV Teacher Representative
Ms. Sonali Khambete	STD V Teacher Representative
Ms. Aparna Mattoo	STD VI Teacher Representative
Ms. Kavitha Sharma	STD VII Teacher Representative
Ms. Smitha Arun	STD VIII Teacher Representative
Ms. Shanam Salunke	STD IX Teacher Representative
Ms. Seema Raina	STD X Teacher Representative

A mail regarding the PTA meeting was sent to all members on 10th November 2014.

Agenda:

1. Fee proposal and ratification for the academic year 2015-16
2. Sharing highlights of the school events for the academic year 2014-15
3. Sharing of the Academic Audit Report
4. Any Other

Minutes of the Meeting:

Introduction -

- Ms. Shilpa Solanki (Principal), as the ex- officio Secretary of PTA, conducted the PTA meeting along with Ms. Lakshmi Kumar, Director. They welcomed all the members present. She announced the agenda for the meeting.
- The main agenda for this mid-term meeting was to discuss the fee proposal followed by ratification. The Principal made a presentation to table the same to the PTA.

Highlights of the presentation -

- The school presented last year budget summary and explained the rationale for calculation of fees for the coming year 2015-16, within the framework of Fee fixation norms.
- The school Board and Core committee after exploring various options presented the two proposals for next year fee for the PTA's perusal.
- The Fee proposals for the year 2015 – 16 was given as follows-

Proposal 1 –

5% hike on annual fees for Classes I to X and

One time fees for new admission Sr. KG to Class X – Rs.75, 000/

Class XI – for TOS students -Rs. 25,000, Non-TOS students – Rs.35, 000/

Proposal 2 –

7% hike on annual fees for Classes I to X and

One time fees for new admission Sr. KG to Class X – Rs. 60,000/

Class XI – for TOS students – Rs. 20,000/- , Non-TOS students – Rs. 30,000/-

- RTE implications on the school fees were also explained.
- RTE act suggests that schools must announce the bandwidth of hike for two years so parents are kept well informed. So for AY 2016-17, it was announced that the fee hike will be around 10 % hike (subject to expenditure pattern, 7th pay commission etc.).
- Parents had queries based on the fee presentation and discussion which were duly addressed and answered by the school heads.
- The floor was then open for further deliberation. The parent representatives stepped out for a quick internal discussion.

PTA ratification on fee proposal -

- After sufficient understanding and discussion, the parent representatives came to a consensus.

- **The parent representative gave the decision of going ahead with the first proposal with 5% fee hike for Classes I to X and increase in admission fees for new admissions. (Details given above)**
- **Since the quorum at the PTA meet was fulfilling, the proposal was ratified.**
- The decision will be communicated to the parents via a circular soon announcing the fees for 2015 – 16. All the relevant details will be shared with the parents through the circular. Other terms and conditions on fee break-up and payment will remain the same as before.
- The table below gives the figures based on the ratified fee -

	AY 2014-15	AY 2015-16
CLASS	PER STUDENTS FEES	PER STUDENT S FEES (5% HIKE)
NURSERY	CLOSED	CLOSED
JR KG	58000	CLOSED
SR KG	67000	67000
STD - I	77000	81000
STD - II	89000	94000
STD - III	84000	88000
STD -IV	84000	88000
STD -V	91000	95000
STD - VI	91000	95000
STD - VII	91000	95000
STD - VIII	98000	103000
STD -IX	98000	103000
STD - X	98000	103000
STD XI	95000	95000
STD XII		100000

Transport Committee Updates -

- The Principal informed about the last Transport committee's surprise check.
- This check was done on 12.11.14.
- Mrs. Parmar (PTA Transport Committee member) briefed the members about the findings -
 - Most compliance was met with barring the two observations given below.

- Attendance register must have the relevant data of all drivers and attendants.
- First aid kits in some buses were not in order. First aid kit needs to be clean with proper supplies. Mary di (infirmary in charge) will check the same on regular basis.
- Matin Shaikh, Admin head, shared the proposal of installing a GPS tracker and image capture in the buses which will give the regular updates of the bus route, etc to the parents at an additional cost of Rs. 100/- per child per month. A trial round will be done initially to check the viability. Then parents will be informed.
- PTA members will have access to the footage of the same in the school premises.
- All the transport NCs are to be closed within a week.

Mid Term Report

- Ms. Solanki gave a brief overview of the event / activities conducted in the first term with a peek into future initiatives. The PPT will be mailed to all the members.
- She also informed that the Academic Audit report is on the website for PTA members and parents to see.

Conclusion

- Meeting concluded with a vote of thanks. The next PTA meeting will be announced in due time.

** This is a computer generated document. Thus does not require physical signature.